

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
10-01-08 to 12-31-08  
1st Qtr Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
<b>ADMINISTRATION</b>																			
1	1200	Executive Director	Angel R. Sablan	P-4	\$43,759	\$0	\$0		\$0	\$43,759	\$11,027	\$404	\$0	\$635	\$174	\$0	\$0	\$12,240	\$55,999
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-18	45,317	0	0	7/9/10	0	45,317	11,420	0	0	657	174	2,083	234	14,568	59,885
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-8	24,689	0	0	1/5/10	0	24,689	6,222	404	0	358	174	3,197	359	10,714	35,403
4	1202	Clerk Typist III	Angelica S. Sumilong	F-11	27,379	0	0	2/28/10	0	27,379	6,900	0	0	397	174	3,197	359	11,027	38,406
5	1230	Payroll Clerk I	Juan L.G. Meno	F-16	31,418	0	0	9/13/09	95	31,513	7,941	0	0	457	174	1,393	156	10,121	41,634
6	1316	Word Processing Secretary II	Elaine Schaaf	H-5	24,968	0	0	11/12/08	916	25,884	6,523	404	0	375	174	1,393	156	9,025	34,909
7	1336	Messenger Clerk	Mark C. Cepeda	D-5	19,800	0	0	9/7/09	83	19,883	5,011	404	0	288	174	1,393	156	7,426	27,309
8	1375	Property Control Officer	Recruitment in Process	H-5	24,968	0	0		0	24,968	6,292	404	0	362	174	2,975	334	10,541	35,509
			Total:	-	\$217,330	\$0	\$0		\$1,094	\$243,392	\$61,335	\$2,020	\$0	\$3,529	\$1,392	\$15,631	\$1,754	\$85,661	\$329,053
<b>AGANA HEIGHTS</b>																			
1	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$0	\$0	\$668	\$174	\$1,393	\$156	\$13,999	\$60,061
2	1260	Administrative Assistant	June Q. Pangelinan	J-4	27,244	0	0		0	27,244	6,865	0	0	395	174	0	0	7,435	34,679
3	1235	Municipal Clerk	Genedine C. Reyes	E-7	22,486	0	0		0	22,486	5,666	404	0	326	174	0	0	6,571	29,057
4	1280	Community Maintenance Worker	Joshua U. Mesa	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
6	1318	Community Maintenance Worker	Francis R. Mendiola	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,393	156	7,708	28,650
7	1338	Community Maintenance Worker	Michael G. Cruz	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
8	1357	Community Maintenance Worker	Vincente P. San Nicolas	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
			Total:	-	\$200,502	\$0	\$0		\$0	\$200,502	\$50,527	\$2,424	\$0	\$2,907	\$1,392	\$2,786	\$312	\$60,348	\$260,850
<b>AGAT</b>																			
1	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
2	1229	Vice Mayor	Jesus B. Chaco	M-2	42,264	0	0		0	42,264	10,651	404	0	613	174	0	0	11,841	54,105
3	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	0	0	8,221	36,899
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	0	0	6,792	30,110
5	1253	Municipal Clerk	Carmen I. Aguigui	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,393	156	8,341	31,659
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497

\*Night Differential/Hazardous/Worker's Compensation/etc.

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10-01-08 to 12-31-08  
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Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
7	1283	Community Maintenance Worker	Mary R. Lane	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1319	Community Maintenance Worker	James Q. Pinaula	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
9	1339	Community Maintenance Worker	Elsie C. Gines	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
10	1358	Community Maintenance Worker	Peter D. Herrera	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
			<b>Total:</b>	-	\$273,860	\$0	\$0		\$0	\$273,860	\$57,405	\$3,636	\$2,856	\$3,971	\$1,740	\$4,179	\$468	\$74,255	\$348,115
<b>ASAN-MAINA</b>																			
1	1215	Mayor	Vicente L. San Nicolas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
2	1262	Administrative Assistant	Alice A. James	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	1,785	200	10,206	38,884
3	1237	Municipal Clerk	Josielyn M. San Nicolas	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	2,975	334	10,101	33,419
4	1284	Community Maintenance Worker	Daniel S. Toves	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	3,197	359	10,009	32,053
5	1285	Community Maintenance Worker	Pete C. Guzman	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1340	Community Maintenance Worker	VACANT	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
8	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
			<b>Total:</b>	-	\$207,176	\$0	\$0		\$0	\$207,176	\$40,601	\$2,828	\$2,856	\$3,004	\$1,392	\$9,350	\$1,049	\$61,080	\$268,256
<b>BARRIGADA</b>																			
1	1210	Mayor	Jessie B. Palican	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
2	1222	Vice Mayor	June U. Blas	M-2	42,264	0	0		0	42,264	10,651	0	0	613	174	1,785	200	13,422	55,686
3	1263	Administrative Assistant	Jenei A. Aguon	J-6	29,825	0	0		0	29,825	7,516	404	0	432	174	1,393	156	10,075	39,900
4	1238	Municipal Clerk	Tracy A. Palomo	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,785	200	8,777	32,095
5	1254	Municipal Clerk	William T. Rugante	E-9	24,151	0	0		0	24,151	6,086	404	0	350	174	1,393	156	8,563	32,714
6	1286	Community Maintenance Worker	John Paul M. Fejarang	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
7	1287	Community Maintenance Worker	Joseph A. Sablan	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1321	Community Maintenance Worker	Jose C. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806
9	1341	Community Maintenance Worker	Ricky V. Pangelinan	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
10	1360	Community Maintenance Worker	Mae Q.I. Fejarang	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806

\*Night Differential/Hazardous/Worker's Compensation/etc.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
			Total:		\$275,840	\$0	\$0		\$0	\$275,840	\$57,904	\$3,232	\$2,856	\$4,000	\$1,740	\$15,092	\$1,692	\$86,516	\$362,356
		CHALAN PAGO - ORDOT																	
1	1217	Mayor	Pedro I. Borja	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$404	\$0	\$668	\$174	\$0	\$0	\$12,854	\$58,916
2	1264	Administrative Assistant	Kimberly C. Camacho	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	2,083	233	10,537	39,215
3	1239	Municipal Clerk	Natasha Renee M. Pangelinan	E-7	22,486	0	0		0	22,486	5,666	404	0	326	174	0	0	6,571	29,057
4	1288	Community Maintenance Worker	Andrew P. A. Quintanilla	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
5	1289	Community Maintenance Worker	Francisco P. Campos	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
6	1322	Community Maintenance Worker	Michael B. Binuya	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1361	Community Maintenance Worker	Jerry M. Chargualaf	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
			Total:	-	\$205,242	\$0	\$0		\$0	\$205,242	\$51,721	\$3,232	\$0	\$2,976	\$1,392	\$2,083	\$233	\$61,637	\$266,879
		DEDED0																	
1	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$0	\$0	\$668	\$174	\$1,785	\$200	\$14,435	\$60,497
2	1227	Vice Mayor	Andrew P.A. Benavente	M-2	42,264	0	0		0	42,264	0	0	2,620	613	174	0	0	3,407	45,671
3	1265	Administrative Assistant	Yvonne S. Acda	J-4	27,244	0	0		0	27,244	6,865	404	0	395	174	0	0	7,839	35,083
4	1240	Municipal Clerk	Marilyn P. Tablante	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,393	156	8,341	31,659
5	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	0	0	6,792	30,110
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
10	1362	Community Maintenance Worker	Alex C. Zapatos	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101
			Total:	-	\$269,120	\$0	\$0		\$0	\$269,120	\$57,168	\$3,232	\$2,620	\$3,902	\$1,740	\$4,571	\$512	\$73,745	\$342,865
		HAGATNA																	
1	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	1,393	\$156	\$5,247	\$51,309
2	1259	Administrative Assistant	VACANT	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	1,393	156	9,770	38,448

\*Night Differential/Hazardous/Worker's Compensation/etc.

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Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*25.2%)	(L) Retire (DDI) (\$15.52*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
3	1234	Municipal Clerk	Michael G. Martinez	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,393	156	8,341	31,659
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
5	1279	Community Maintenance Worker	Balbino N. Gumataotoao	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	3,197	359	10,009	32,053
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
7	1337	Community Maintenance Worker	Anthony T.C. Ungacta	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1356	Community Maintenance Worker	Jon Ray L. San Agustin	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,785	200	8,438	30,482
			Total:	-	\$208,278	\$0	\$0		\$0	\$208,278	\$40,878	\$2,828	\$2,856	\$3,020	\$1,392	\$11,947	\$1,339	\$64,260	\$272,538
<b>INARAJAN</b>																			
1	1208	Mayor	Franklin M. Taitague	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$1,393	\$156	\$5,247	\$51,309
2	1266	Administrative Assistant	Valerie M. Naputi	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	1,393	156	9,770	38,448
3	1241	Municipal Clerk	Eileen P. Flores	E-7	22,486	0	0		0	22,486	5,666	404	0	326	174	1,785	200	8,556	31,042
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
5	1293	Community Maintenance Worker	Daniel D. Flores	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,393	156	7,708	28,650
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
8	1363	Community Maintenance Worker	Edward T. Flores	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
			Total:	-	\$206,344	\$0	\$0		\$0	\$206,344	\$40,391	\$2,828	\$2,856	\$2,992	\$1,392	\$10,143	\$1,136	\$61,738	\$268,082
<b>MANGILAO</b>																			
1	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$0	\$0	\$668	\$174	\$0	\$0	\$12,450	\$58,512
2	1376	<i>*Vice Mayor</i>	<i>To be Elected</i>	M-2	32,520	0	0		0	32,520	8,195	404	0	472	\$174	1,393	156	10,794	43,314
3	1267	Administrative Assistant	Soledad B. Diaz	J-5	28,678	0	0		0	28,678	7,227	0	0	416	174	1,393	156	9,366	38,044
4	1242	Municipal Clerk	Jeanette D. Munoz	E-10	24,984	0	0		0	24,984	6,296	404	0	362	174	2,975	334	10,545	35,529
5	1378	<i>*Municipal Clerk</i>	<i>For Recruitment</i>	E-8	17,940	0	0		0	17,940	4,521	404	0	260	174	1,393	156	6,908	24,848
6	1294	Community Maintenance Worker	Duane F. Untalan	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1295	Community Maintenance Worker	Francisco L. Francisco	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
8	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806
9	1345	Community Maintenance Worker	Vanessa M.C. Agüero	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
10	1364	Community Maintenance Worker	Michael S. Santos	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*Note: Personnel cost is prorated for nine (9) months for the newly-established Vice Mayor and Municipal Clerk positions for the District of Mangilao.

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7 FUND: GENERAL FUND  
8

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.2%)	(L) Retire (DDI) (\$15.52*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							(P) Medical (Premium)	(Q) Dental (Premium)		
								Total:								-	\$260,404		
<b>MERIZO</b>																			
1	1220	Mayor	Sherry L. Chargualaf	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$404	\$0	\$668	\$174	\$1,393	\$156	\$14,403	\$60,465
2	1268	Administrative Assistant	Joni Rose A. Mansapit	J-4	27,244	0	0		0	27,244	6,865	404	0	395	174	1,393	156	9,388	36,632
3	1243	Municipal Clerk	Therese A. Yeboah	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,393	156	8,341	31,659
4	1296	Community Maintenance Worker	Jesse M. Acfalle	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
5	1297	Community Maintenance Worker	Joseph N. Perez	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806
6	1326	Community Maintenance Worker	Joseph L.G. Champaco	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1346	Community Maintenance Worker	Glenn T. Barcinas	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1365	Community Maintenance Worker	Francisco F. Naputi, Jr.	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
<b>Total:</b>																			
<b>MONGMONG-TOTO-MAITE</b>																			
1	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$404	\$0	\$668	\$174	\$1,785	\$200	\$14,839	\$60,901
2	1269	Administrative Assistant	Sonya A.U. Naputi	J-7	30,972	0	0		0	30,972	7,805	404	0	449	174	1,393	156	10,381	41,353
3	1244	Municipal Clerk	Edward A.V. Concepcion	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	0	0	6,792	30,110
4	1298	Community Maintenance Worker	John J. Gogue	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,393	156	7,708	28,650
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,393	156	7,708	28,650
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806
<b>Total:</b>																			
<b>PITI</b>																			
1	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
2	1270	Administrative Assistant	Jesse L.G. Alig	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	1,393	156	9,770	38,448
3	1245	Municipal Clerk	Michael A.R. Tajalle	E-8	23,318	0	0		0	23,318	5,876	0	0	338	174	2,975	334	9,697	33,015
4	1300	Community Maintenance Worker	Glen V. Santos	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
10-01-08 to 12-31-08  
1st Qtr Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: GENERAL FUND

No.	Input by Department									Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
Date	Amt																		
5	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
7	1348	Community Maintenance Worker	Edward K. Cabrera	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1367	Community Maintenance Worker	Christopher J.Q. Ofalla	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
			Total:	-	\$208,278	\$0	\$0		\$0	\$208,278	\$40,878	\$2,424	\$2,856	\$3,020	\$1,392	\$8,547	\$958	\$60,075	\$268,353
<b>SANTA RITA</b>																			
1	1206	Mayor	Joseph C. Wesley	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$404	\$0	\$668	\$174	\$2,975	\$334	\$16,163	\$62,225
2	1271	Administrative Assistant	Richard N. Borja	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	3,197	359	11,777	40,455
3	1246	Municipal Clerk	George P. Leon Guerrero	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	0	0	6,792	30,110
4	1302	Community Maintenance Worker	VACANT	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806
5	1303	Community Maintenance Worker	Ivan P. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
6	1329	Community Maintenance Worker	Kenneth A. Fejeran	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1349	Community Maintenance Worker	Juanita A. Tallada	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1368	Community Maintenance Worker	Rita C. Nauta	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
			Total:	-	\$208,278	\$0	\$0		\$0	\$208,278	\$52,486	\$3,232	\$0	\$3,020	\$1,392	\$9,147	\$1,027	\$70,304	\$278,582
<b>SINAJANA</b>																			
1	1216	Mayor	Roke B. Blas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	42,264	0	0		0	42,264	10,651	404	0	613	174	1,393	156	13,390	55,654
3	1272	Administrative Assistant	Bernice Y. Sarrosa	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	0	0	8,221	36,899
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,393	156	8,341	31,659
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,393	156	8,341	31,659
6	1304	Community Maintenance Worker	Vicente N. Mesa	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1305	Community Maintenance Worker	Carlo C. Cabrera	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1330	Community Maintenance Worker	Daniel S. Fejeran	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806
9	1350	Community Maintenance Worker	Alvin A. Agualo	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
10-01-08 to 12-31-08  
1st Qtr Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
			Total:		\$273,860	\$0	\$0		\$0	\$273,860	\$57,405	\$3,636	\$2,856	\$3,971	\$1,740	\$8,547	\$958	\$79,113	\$352,973
		TALOFOFO																	
1	1203	Mayor	Pedro D. Paulino	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$0	\$0	\$668	\$174	\$0	\$0	\$12,450	\$58,512
2	1273	Administrative Assistant	Stacy Lynn Anderson	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	0	0	8,221	36,899
3	1248	Municipal Clerk	Stephanie L. Vincent	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	2,975	334	10,101	33,419
4	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
5	1307	Community Maintenance Worker	Pete Q. Cando	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	3,197	359	10,009	32,053
6	1331	Community Maintenance Worker	Gregory M. Lalaota	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
7	1351	Community Maintenance Worker	Gerianne P. Nauta	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	2,975	334	9,762	31,806
8	1370	Community Maintenance Worker	VACANT	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
			Total:		\$208,278	\$0	\$0		\$0	\$208,278	\$52,486	\$2,828	\$0	\$3,020	\$1,392	\$9,147	\$1,027	\$69,900	\$278,178
		TAMUNING - TUMON																	
1	1214	Mayor	Francisco C. Blas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$404	\$0	\$668	\$174	\$0	\$0	\$12,854	\$58,916
2	1223	Vice Mayor	Louise C. Rivera	M-2	42,264	0	0		0	42,264	10,651	404	0	613	174	1,393	156	13,390	55,654
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	1,785	200	10,206	38,884
4	1249	Municipal Clerk	Tamara B. Sablan	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,785	200	8,777	32,095
5	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	2,975	334	10,101	33,419
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
7	1309	Community Maintenance Worker	Peter S.N. Baza	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
10	1371	Community Maintenance Worker	Felix S.N. Atoigue, Jr.	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
			Total:		\$273,860	\$0	\$0		\$0	\$273,860	\$69,013	\$4,040	\$0	\$3,971	\$1,740	\$10,724	\$1,202	\$90,690	\$364,550
		UMATAC																	
1	1211	Mayor	Daniel Q. Sanchez	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$1,785	\$200	\$5,683	\$51,745
2	1275	Administrative Assistant	Lorraine Q. Aguon	J-5	28,678	0	0		0	28,678	7,227	404	0	416	174	1,393	156	9,770	38,448

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
10-01-08 to 12-31-08  
1st Qtr Report

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
3	1250	Municipal Clerk	Mary Q. Sanchez	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	0	0	6,792	30,110
4	1310	Community Maintenance Worker	David J. Aguon	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
5	1311	Community Maintenance Worker	Robert A. Quinata	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
6	1333	Community Maintenance Worker	Raymond J. Goffgan	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
7	1356	Community Maintenance Worker	Benny G. Cheguina Jr.	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
8	1372	Community Maintenance Worker	Joseph Q. Sanchez	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
			Total:		\$208,278	\$0	\$0		\$0	\$208,278	\$40,878	\$2,828	\$2,856	\$3,020	\$1,392	\$4,571	\$512	\$56,057	\$264,335
			YIGO																
1	1213	Mayor	Robert S. Lizama	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,608	\$0	\$0	\$668	\$174	\$3,197	\$359	\$16,006	\$62,068
2	1377	*Vice Mayor	To be Elected	M-2	32,520	0	0		0	32,520	8,195	404	0	472	174	1,393	156	10,794	43,314
3	1276	Administrative Assistant	Ronald J. Flores	J-6	29,825	0	0		0	29,825	7,516	404	0	432	174	2,975	334	11,835	41,660
4	1251	Municipal Clerk	Helen R. Pangelinan	E-8	23,318	0	0		0	23,318	5,876	404	0	338	174	1,785	200	8,777	32,095
5	1379	*Municipal Clerk	For Recruitment	E-8	17,940	0	0		0	17,940	4,521	404	0	260	174	1,393	156	6,908	24,848
6	1312	Community Maintenance Worker	George T.C. Pangelinan	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
7	1313	Community Maintenance Worker	Gregory Q. Sudo	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
6	1334	Community Maintenance Worker	Roque E.C. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
9	1354	Community Maintenance Worker	Patrick S. Alvarez	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	1,393	156	8,002	30,046
10	1373	Community Maintenance Worker	Martin C. Rosario	F-5	22,044	0	0		0	22,044	5,555	404	0	320	174	0	0	6,453	28,497
			Total:		\$259,885	\$0	\$0		\$0	\$259,885	\$65,491	\$3,636	\$0	\$3,768	\$1,740	\$13,529	\$1,517	\$89,681	\$349,566
			YONA																
1	1209	Mayor	Jose T. Terlaje	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
2	1277	Administrative Assistant	Victoria C. Quinata	J-4	27,244	0	0		0	27,244	6,865	404	0	395	174	0	0	7,839	35,083
4	1252	Municipal Clerk	Dawn Marie T. Perez	E-7	22,486	0	0		0	22,486	5,666	404	0	326	174	1,393	156	8,120	30,606
4	1314	Community Maintenance Worker	Peter J. Elatico	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,785	200	8,144	29,086
5	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,393	156	7,708	28,650
6	1335	Community Maintenance Worker	Peter F. Guerrero	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,393	156	7,708	28,650
7	1355	Community Maintenance Worker	David T. Quichocho, Jr.	F-4	20,942	0	0		0	20,942	5,277	404	0	304	174	1,393	156	7,708	28,650
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-7	23,808	0	0		0	23,808	6,000	404	0	345	174	0	0	6,923	30,731
			Total:		\$203,368	\$0	\$0		\$0	\$203,368	\$39,641	\$2,828	\$2,856	\$2,949	\$1,392	\$7,357	\$824	\$57,847	\$261,215



Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern

[BBMR SP-1]

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\*Night Differential/Hazardous/Worker's Compensation/etc.

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\*Note: Personnel cost is prorated for ~~10-01-08 to 12-31-08~~ newly-established Vice Mayor and Municipal Clerk positions for the District of Mangilao.  
1st Qtr Report

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
10-01-08 to 12-31-08  
1st Qtr Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
<b>AGANA HEIGHTS GYMNASIUM</b>																			
1	AH-01	Program Coordinator I	Eva M.S. Cabrera	K-2	\$26,197	\$0	\$1,309		\$0	\$27,506	6,932	\$0	\$0	\$399	\$174	\$1,393	\$156	\$9,053	\$36,559
2	AH-02	Recreation Leader I	Peter A. San Nicolas	D-1	15,840	0	792		0	16,632	0	404	0	241	174	1,393	156	2,368	19,000
3	AH-09	Recreation Leader I (P/T)	Fermin P.R. Unpingco	D-1	7,920	0	396		0	8,316	0	0	0	121	174	0	0	295	8,611
4	AH-12	Recreation Leader I (P/T)	Kevin C. Masnayan	D-1	7,920	0	396		0	8,316	0	0	0	121	174	0	0	295	8,611
5	AH-14	Recreation Leader I (P/T)	Annie L. Santos	D-1	7,920	0	396		0	8,316	0	0	0	121	174	0	0	295	8,611
			Total:		\$65,797	\$0	\$3,289		\$0	\$69,086	\$6,932	\$404	\$0	\$1,002	\$870	\$2,786	\$312	\$12,305	\$81,391
<b>AGAT GYMNASIUM</b>																			
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0	\$0		\$0	\$26,197	6,602	\$404	\$0	\$380	\$174	1,393	\$156	\$9,109	\$35,306
2	AGAT-02	Recreation Leader I	Walter S. Nauta	D-2	16,830	0	421		0	17,251	0	0	0	250	174	0	0	424	17,675
3	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-2	8,415	0	421		0	8,836	0	0	0	128	174	0	0	302	9,138
5	AGAT-05	Recreation Leader I (P/T)	Cirilo B. Garcia	D-2	8,415	0	421		0	8,836	0	0	0	128	174	0	0	302	9,138
6	AGAT-06	Recreation Leader I (P/T)	VACANT	D-2	8,415	0	421		0	8,836	0	0	0	128	174	0	0	302	9,138
7	AGAT-07	Recreation Leader I (P/T)	Vincent Q. Salas	D-7	10,692	0	1,069		0	11,761	0	0	0	171	174	0	0	345	12,106
			Total:		\$78,964	\$0	\$2,753		\$0	\$81,717	\$6,602	\$404	\$0	\$1,185	\$1,044	\$1,393	\$156	\$10,784	\$92,501
<b>DEDEDO GYMNASIUM</b>																			
1	DED-01	Recreation Leader I (P/T)	Ana S. Toves	D-1	\$7,920	\$0	\$396		\$0	\$8,316	\$0	\$0	\$0	\$121	\$174	\$0	\$0	\$295	\$8,611
2	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	15,840	0	792		0	16,632	0	0	0	241	174	0	0	415	17,047
3	DED-03	Recreation Leader I	Steven John A. Castro	D-1	15,840	0	792		0	16,632	4,191	404	0	241	174	1,393	156	6,559	23,191
4	DED-05	Recreation Leader I (P/T)	Paul S. Sumilong	D-1	7,920	0	396		0	8,316	0	0	0	121	174	0	0	295	8,611
5	DED-06	Recreation Supervisor	Melcana S.A. Naholowaa	I-2	22,726	0	1,137		0	23,863	6,013	404	0	346	174	1,785	200	8,922	32,785
			Total:		\$70,246	\$0	\$3,513		\$0	\$73,759	\$10,205	\$808	\$0	\$1,070	\$870	\$3,178	\$356	\$16,486	\$90,245
<b>TALOFOFO GYMNASIUM</b>																			
1	TAL-01	Program Coordinator I	Joseph K. Castro, Jr.	K-1	\$24,656	\$0	\$0		\$0	\$24,656	6,213	\$404	\$0	\$358	\$174	\$0	\$0	\$7,149	\$31,805
2	TAL-03	Program Coordinator I	Veona N. Cando	K-1	24,656	0	0		0	24,656	6,213	404	0	358	174	0	0	7,149	31,805

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
10-01-08 to 12-31-08  
1st Qtr Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
			Total:		\$49,312	\$0	\$0		\$0	\$49,312	\$12,427	\$808	\$0	\$715	\$348	\$0	\$0	\$14,298	\$63,610
		TAMUNING - TUMON GYMNASIUM																	
1	TT-001	Recreation Leader I	Reyna I.T. Rivera	D-1	\$15,840	\$0	\$792		\$0	\$16,632	4,191	\$0	\$0	\$241	\$174	\$0	\$0	\$4,606	\$21,238
2	TT-002	Recreation Leader I (P/T)	Renee F.S. Pope	D-1	7,920	0	396		0	8,316	0	0	0	121	174	0	0	295	8,611
3	TT-003	Recreation Leader I (P/T)	Maclene L. Rivera	D-1	7,920	0	396		0	8,316	2,096	404	0	121	174	0	0	2,794	11,110
4	TT-004	Recreation Leader I (P/T)	Joe-Nathan A. Mendiola	D-1	7,920	0	396		0	8,316	0	0	0	121	174	0	0	295	8,611
5	TT-005	Recreation Leader I	VACANT	D-1	15,840	0	792		0	16,632	4,191	0	0	241	174	0	0	4,606	21,238
6	TT-006	Recreation Leader I (P/T)	Johnathan R. Rosario	D-1	7,920	0	792		0	8,712	2,195	404	0	126	174	0	0	2,900	11,612
			Total:		\$63,360	\$0	\$3,564		\$0	\$66,924	\$12,674	\$808	\$0	\$970	\$1,044	\$0	\$0	\$15,496	\$82,420
		YIGO GYMNASIUM																	
1	YMOG-01	Recreation Supervisor	Roland S. Sanchez	I-4	\$25,399	\$0	\$1,270		\$0	\$26,669	6,721	\$404	\$0	\$387	\$174	\$0	\$0	\$7,685	\$34,354
2	YMOG-02	Clerk Typist I	May C. Calvo	D-4	18,810	0	841		0	19,651	4,952	404	0	285	174	0	0	5,815	25,466
3	YMOG-05	Recreation Leader I	VACANT	D-1	15,840	0	792		0	16,632	4,191	404	0	241	174	1,393	156	6,559	23,191
			Total:		\$60,049	\$0	\$2,903		\$0	\$62,952	\$15,864	\$1,212	\$0	\$913	\$522	\$1,393	\$156	\$20,060	\$83,012
		YONA GYMNASIUM																	
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	\$16,830	\$0	\$0		\$0	\$16,830	4,241	\$404	\$0	\$244	\$174	\$0	\$0	\$5,063	\$21,893
2	YON-03	Recreation Leader I	Joshua D. Fernandez	D-2	16,830	0	0		0	16,830	4,241	404	0	244	174	1,393	156	6,612	23,442
3	YON-04	Recreation Leader I	Michael Leon D. Gumataotao	D-2	16,830	0	0		0	16,830	4,241	404	0	244	174	0	0	5,063	21,893
4	YON-05	Recreation Leader I	VACANT	D-2	16,830	0	0		0	16,830	4,241	404	0	244	174	1,393	156	6,612	23,442
			Total:		\$67,320	\$0	\$0		\$0	\$67,320	\$16,965	\$1,616	\$0	\$976	\$696	\$2,786	\$312	\$23,351	\$90,671
		FTE TOTAL: 202	Grand Total:		\$5,038,441	\$0	\$16,022		\$1,094	\$5,080,525	\$1,128,130	\$67,468	\$28,323	\$73,668	\$35,670	\$190,681	\$21,376	\$1,545,316	\$6,625,841

\*Night Differential/Hazardous/Worker's Compensation/etc.