

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 3-31-14 - 2nd Quarter Report)**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
ADMINISTRATION																			
1.	1200	Executive Director	Angel R. Sablan	P-10	\$55,274.00	\$0.00	\$0.00		\$0.00	\$55,274.00	\$17,145.99	\$495.00	\$0.00	\$801.47	\$153.00	\$1,572.00	\$0.00	\$20,167.47	\$75,441.47
2.	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-16	49,999.50	0.00	0.00	7/9/14	410.00	50,409.50	15,637.03	495.00	0.00	730.94	153.00	2,285.00	299.00	19,599.96	70,009.46
3.	1225	Clerk Typist III	Jo Ann M. Agüero	F-7	28,171.50	0.00	0.00	7/5/15	0.00	28,171.50	8,738.80	495.00	0.00	408.49	153.00	2,583.00	224.00	12,602.29	40,773.79
4.	1202	Clerk Typist III	Angelica S. Sumilong	F-10	31,320.00	0.00	0.00	2/28/16	0.00	31,320.00	9,715.46	495.00	0.00	454.14	153.00	3,176.00	404.00	14,397.60	45,717.60
5.	1230	Payroll Clerk I	Juan L.G. Meno	F-14	35,438.50	0.00	0.00	9/16/15	0.00	35,438.50	10,993.02	495.00	0.00	513.86	153.00	1,924.00	240.00	14,318.88	49,757.38
6.	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-5	29,868.50	0.00	0.00	1/1/15	0.00	29,868.50	9,265.21	495.00	0.00	433.09	153.00	2,583.00	0.00	12,929.30	42,797.80
7.	1336	Messenger Clerk	Henry Mike Fejeran	D-2	19,285.50	0.00	0.00	3/4/14	578.00	19,863.50	6,161.66	495.00	0.00	288.02	153.00	0.00	0.00	7,097.68	26,961.18
8.	1375	Property Control Officer	John A. Blas	H-1	24,495.50	0.00	0.00	9/12/14	104.00	24,599.50	7,630.76	495.00	0.00	356.69	153.00	0.00	0.00	8,635.46	33,234.96
		Total:		-	\$273,853.00	\$0.00	\$0.00		\$1,092.00	\$274,945.00	\$85,287.94	\$3,960.00	\$0.00	\$3,986.70	\$1,224	\$14,123.00	\$1,167.00	\$109,748.64	\$384,693.64
AGANA HEIGHTS																			
1.	1219	Mayor	Paul M. McDonald	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$2,583.00	\$224.00	\$27,807.50	\$102,807.50
2.	1260	Administrative Assistant	Genedine C. Reyes	J-1	29,160.00	0.00	0.00		0.00	29,160.00	9,045.43	495.00	0.00	422.82	153.00	0.00	0.00	10,116.25	39,276.25
3.	1235	Municipal Clerk	Angelica N.G. Jamanila-Gumatao	E-3	22,605.00	0.00	0.00		0.00	22,605.00	7,012.07	495.00	0.00	327.77	153.00	0.00	0.00	7,987.84	30,592.84
4.	1280	Community Maintenance Worker	Kevin C. Masnayon	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	2,583.00	224.00	10,616.75	32,673.25
5.	1281	Community Maintenance Worker	Wilfred C. Reyes	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	4,688.00	299.00	12,796.75	34,853.25
6.	1318	Community Maintenance Worker	Jerome S. Espinosa	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	2,285.00	299.00	10,393.75	32,450.25
7.	1338	Community Maintenance Worker	Michael G. Cruz	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	0.00	0.00	7,809.75	29,866.25
8.	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	0.00	0.00	7,809.75	29,866.25
		Total:		-	\$237,047.50	\$0.00	\$0.00		\$0.00	\$237,047.50	\$73,532.13	\$3,960.00	\$0.00	\$3,437.19	\$1,224.00	\$12,139.00	\$1,046.00	\$95,338.32	\$332,385.82
AGAT																			
1.	1218	Mayor	Carol S. Tayama	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$1,735.50	\$76,735.50
2.	1229	Vice Mayor	Agustin G. Quintanilla	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	21,093.60	495.00	0.00	986.00	153.00	3,940.00	240.00	26,907.60	94,907.60
3.	1261	Administrative Assistant	Margie P. Salas	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	0.00	0.00	10,349.06	40,226.06
4.	1236	Municipal Clerk	Rowen Ann B. Malaga	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	0.00	0.00	8,262.70	31,714.20
5.	1253	Municipal Clerk	Jeremy Q. Susuico	E-3	22,605.00	0.00	0.00		0.00	22,605.00	7,012.07	495.00	0.00	327.77	153.00	2,583.00	224.00	10,794.84	33,399.84
6.	1282	Community Maintenance Worker	Fred Q. Cruz	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16

*Night Differential / Hazardous / Worker's Compensation / etc.

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Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life 1/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical	Dental			
																Benefits				
7.	1283	Community Maintenance Worker	Walter S. Nauta	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16	
8.	1319	Community Maintenance Worker	Vincent G. Reyes	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
9.	1339	Community Maintenance Worker	Thomas P. Herrera	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
10.	1358	Community Maintenance Worker	Carmen I. Aguigui	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,924.00	240.00	10,152.66	32,760.16	
			Total:	-	\$331,971.00	\$0.00	\$0.00		\$0.00	\$331,971.00	\$79,712.40	\$4,950.00	\$0.00	\$4,813.58	\$1,530.00	\$17,540.00	\$1,332.00	\$109,877.98	\$441,848.98	
ASAN-MAINA																				
1.	1215	Mayor	Joana M. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$25,000.50	\$100,000.50	
2.	1262	Administrative Assistant	Dorothy C. Blas	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	3,940.00	240.00	14,529.06	44,406.06	
3.	1237	Municipal Clerk	Cynthia T. Aquino	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	3,940.00	240.00	12,442.70	35,894.20	
4.	1284	Community Maintenance Worker	Sammy Jr. Samagaysay	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,924.00	240.00	10,152.66	32,760.16	
5.	1285	Community Maintenance Worker	VACANT	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16	
6.	1320	Community Maintenance Worker	Keone J. Quichocho	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
7.	1340	Community Maintenance Worker	Vincent Joseph Untalan	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,285.00	299.00	10,572.66	33,180.16	
8.	1359	Community Maintenance Worker	David A. Manibusan	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
			Total:	-	\$241,366.00	\$0.00	\$0.00		\$0.00	\$241,366.00	\$74,871.73	\$3,960.00	\$0.00	\$3,499.81	\$1,224.00	\$18,599.00	\$1,423.00	\$103,577.54	\$344,943.54	
BARRIGADA																				
1.	1210	Mayor	June U. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$3,940.00	\$240.00	\$29,180.50	\$104,180.50	
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	21,093.60	495.00	0.00	986.00	153.00	3,940.00	240.00	26,907.60	94,907.60	
3.	1263	Administrative Assistant	Marina J. Toves-Bautista	J-1	31,024.00	0.00	0.00		0.00	31,024.00	9,623.64	495.00	0.00	449.85	153.00	4,688.00	299.00	15,708.49	46,732.49	
4.	1238	Municipal Clerk	Rowena T. Hernandez	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	0.00	0.00	8,262.70	31,714.20	
5.	1254	Municipal Clerk	William T. Rugante	E-5	24,315.00	0.00	0.00		0.00	24,315.00	7,542.51	495.00	0.00	352.57	153.00	3,940.00	240.00	12,723.08	37,038.08	
6.	1286	Community Maintenance Worker	John Paul M. Fejerang	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16	
7.	1287	Community Maintenance Worker	Rodney C. Gumabon	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,572.00	224.00	9,784.66	32,392.16	
8.	1321	Community Maintenance Worker	Anthony F. Cruz	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
9.	1341	Community Maintenance Worker	Andrew J. Chargualaf	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	3,176.00	404.00	11,568.66	34,176.16	
10.	1360	Community Maintenance Worker	Leonard C. Garrido	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,572.00	224.00	9,784.66	32,392.16	

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
			Total:	-	\$334,828.00	\$0.00	\$0.00		\$0.00	\$334,828.00	\$103,863.65	\$4,950.00	\$0.00	\$4,855.01	\$1,530.00	\$25,411.00	\$2,095.00	\$142,704.65	\$477,532.65
		CHALAN PAGO - ORDOT																	
1.	1217	Mayor	Jessy C. Gogue	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$2,583.00	\$0.00	\$27,583.50	\$102,583.50
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	2,583.00	224.00	13,156.06	43,033.06
3.	1239	Municipal Clerk	Natasha Renee M. Quitano	E-3	22,605.00	0.00	0.00		0.00	22,605.00	7,012.07	495.00	0.00	327.77	153.00	4,688.00	299.00	12,974.84	35,579.84
4.	1288	Community Maintenance Worker	Joseph A. Jones	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	3,940.00	240.00	12,168.66	34,776.16
5.	1289	Community Maintenance Worker	Aaron M. Pangelinan	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	6,510.00	404.00	14,723.75	36,780.25
6.	1322	Community Maintenance Worker	Stephan J. Cruz	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16
7.	1342	Community Maintenance Worker	Kenneth J. Cruz	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
8.	1361	Community Maintenance Worker	VACANT	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	6,510.00	404.00	14,723.75	36,780.25
			Total:	-	\$239,417.50	\$0.00	\$0.00		\$0.00	\$239,417.50	\$74,267.31	\$3,960.00	\$0.00	\$3,471.55	\$1,224.00	\$33,324.00	\$1,975.00	\$118,221.86	\$357,639.36
		DEDED0																	
1.	1207	Mayor	Melissa B. Savares	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$3,940.00	\$240.00	\$29,180.50	\$104,180.50
2.	1227	Vice Mayor	Andrew Peter A. Benavente	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	0.00	495.00	0.00	986.00	153.00	0.00	0.00	1,634.00	69,634.00
3.	1265	Administrative Assistant	Yvonne S. Acda	J-1	29,160.00	0.00	0.00		0.00	29,160.00	9,045.43	495.00	0.00	422.82	153.00	0.00	0.00	10,116.25	39,276.25
4.	1240	Municipal Clerk	Marilyn P. Tablante	E-4	23,541.50	0.00	0.00		0.00	23,541.50	7,302.57	495.00	0.00	341.35	153.00	2,583.00	224.00	11,098.93	34,640.43
5.	1255	Municipal Clerk	Maria A. Cruz	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	2,583.00	224.00	11,069.70	34,521.20
6.	1290	Community Maintenance Worker	VACANT	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16
7.	1291	Community Maintenance Worker	Michael A. Cepeda	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16
8.	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	6,510.00	404.00	14,723.75	36,780.25
9.	1343	Community Maintenance Worker	Paul F. Arceo	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	0.00	0.00	7,809.75	29,866.25
10.	1362	Community Maintenance Worker	Joseph C. Benavente	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	0.00	0.00	7,809.75	29,866.25
			Total:	-	\$330,537.50	\$0.00	\$0.00		\$0.00	\$330,537.50	\$81,439.13	\$4,950.00	\$0.00	\$4,792.79	\$1,530.00	\$24,709.00	\$1,720.00	\$119,140.93	\$449,678.43
		HAGATNA																	
1.	1204	Mayor	John A. Cruz	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$1,087.50	\$153.00	\$2,583.00	\$224.00	\$4,047.50	\$79,047.50
2.	1259	Administrative Assistant	Anthony T.C. Ungacta	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	2,583.00	224.00	13,156.06	43,033.06

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
3.	1234	Municipal Clerk	Michelle T. Ungacta	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	1,572.00	224.00	10,058.70	33,510.20
4.	1278	Community Maintenance Worker	Harry J. Salas	F-1	22,044.00	0.00	0.00		0.00	22,044.00	6,838.05	495.00	0.00	319.64	153.00	6,510.00	404.00	14,719.69	36,763.69
5.	1279	Community Maintenance Worker	Michael C. Gumataotao	F-1	22,044.00	0.00	0.00		0.00	22,044.00	6,838.05	495.00	0.00	319.64	153.00	2,583.00	224.00	10,612.69	32,656.69
6.	1317	Community Maintenance Worker	VACANT	F-1	22,044.00	0.00	0.00		0.00	22,044.00	6,838.05	495.00	0.00	319.64	153.00	6,510.00	404.00	14,719.69	36,763.69
7.	1337	Community Maintenance Worker	Ernie P. Salonga, III	F-1	22,044.00	0.00	0.00		0.00	22,044.00	6,838.05	495.00	0.00	319.64	153.00	2,583.00	0.00	10,388.69	32,432.69
8.	1356	Community Maintenance Worker	Pete C. Guzman	F-1	22,044.00	0.00	0.00		0.00	22,044.00	6,838.05	495.00	0.00	319.64	153.00	1,924.00	240.00	9,969.69	32,013.69
			Total:	-	\$238,548.50	\$0.00	\$0.00		\$0.00	\$238,548.50	\$50,732.74	\$3,465.00	\$0.00	\$3,458.95	\$1,224.00	\$26,848.00	\$1,944.00	\$87,672.70	\$326,221.20
INARAJAN																			
1.	1208	Mayor	Doris F. Lujan	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$1,572.00	\$224.00	\$26,796.50	\$101,796.50
2.	1266	Administrative Assistant	LindaAnn T. Borja	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	0.00	0.00	10,349.06	40,226.06
3.	1241	Municipal Clerk	Jose Carl P. Taitague	E-3	22,605.00	0.00	0.00		0.00	22,605.00	7,012.07	495.00	0.00	327.77	153.00	0.00	0.00	7,987.84	30,592.84
4.	1292	Community Maintenance Worker	Bobbie T. Manglona	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
5.	1293	Community Maintenance Worker	VACANT	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16
6.	1324	Community Maintenance Worker	Francis A. Naputi	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
7.	1344	Community Maintenance Worker	Larry T. Taitague	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
8.	1363	Community Maintenance Worker	Jefferey M. Crisostomo	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	0.00	10,571.66	33,179.16
			Total:	-	\$240,519.50	\$0.00	\$0.00		\$0.00	\$240,519.50	\$74,609.15	\$3,960.00	\$0.00	\$3,487.53	\$1,224.00	\$10,665.00	\$628.00	\$94,573.68	\$335,093.18
MANGILAO																			
1.	1212	Mayor	Nonito C. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$1,735.50	\$76,735.50
2.	1376	Vice Mayor	Allan R.G. Ungacta	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	21,093.60	495.00	0.00	986.00	153.00	0.00	0.00	22,727.60	90,727.60
3.	1267	Administrative Assistant	Soledad B. Diaz	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	0.00	0.00	10,349.06	40,226.06
4.	1242	Municipal Clerk	Jeanette D. Munoz	E-6	25,195.00	0.00	0.00		0.00	25,195.00	7,815.49	495.00	0.00	365.33	153.00	6,510.00	404.00	15,742.82	40,937.82
5.	1378	Municipal Clerk	Vanessa M. Aguero	E-4	24,451.50	0.00	0.00		0.00	24,451.50	7,584.86	495.00	0.00	354.55	153.00	1,924.00	224.00	10,735.40	35,186.90
6.	1294	Community Maintenance Worker	Max Stewart Q. Erickson	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,572.00	224.00	9,784.66	32,392.16
7.	1295	Community Maintenance Worker	Nicolas T. Campos	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
8.	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16
9.	1345	Community Maintenance Worker	Edwin G. San Nicolas	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,572.00	224.00	9,784.66	32,392.16
10.	1364	Community Maintenance Worker	Edward J.D. Tosco	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,572.00	224.00	9,784.66	32,392.16

*Night Differential / Hazardous / Worker's Compensation / etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 3-31-14 - 2nd Quarter Report)**

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life 1/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical (Premium)	Dental (Premium)			
								Benefits												
			Total:	-	\$335,561.00	\$0.00	\$0.00		\$0.00	\$335,561.00	\$80,826.02	\$4,950.00	\$0.00	\$4,865.63	\$1,530.00	\$19,660.00	\$1,704.00	\$113,535.66	\$449,096.66	
		MERIZO																		
1.	1220	Mayor	Ernest T. Chargualaf	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$1,735.50	\$76,735.50	
2.	1268	Administrative Assistant	Rita T. Benavente	J-1	\$31,024.00	0.00	0.00		0.00	\$31,024.00	9,623.64	495.00	0.00	449.85	153.00	0.00	0.00	10,721.49	41,745.49	
3.	1243	Municipal Clerk	Lolita T. Ojeda	E-4	\$23,451.50	0.00	0.00		0.00	\$23,451.50	7,274.66	495.00	0.00	340.05	153.00	3,940.00	240.00	12,442.70	35,894.20	
4.	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16	
5.	1297	Community Maintenance Worker	Austin John G. Tajalle	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16	
6.	1326	Community Maintenance Worker	Arthur L.A. Doyle	F-5	\$26,670.50	0.00	0.00		0.00	\$26,670.50	8,273.19	495.00	0.00	386.72	153.00	1,924.00	240.00	11,471.91	38,142.41	
7.	1346	Community Maintenance Worker	William G.R. Santos	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
8.	1365	Community Maintenance Worker	Frankie Q. Champaco	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16	
9.	1380	Recreation Leader I	Tiara P. Babauta	D-1	\$17,440.00	0.00	872.00		0.00	\$18,312.00	5,680.38	495.00	0.00	265.52	153.00	0.00	0.00	6,593.91	24,905.91	
			Total:	-	\$264,016.00	\$0.00	\$872.00		\$0.00	\$264,888.00	\$58,903.26	\$4,455.00	\$0.00	\$3,840.88	\$1,377.00	\$17,540.00	\$1,332.00	\$87,448.13	\$352,336.13	
		MONGMONG-TOTO-MAITE																		
1.	1205	Mayor	Andrew C. Villagomez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	23,265.00	495.00	\$0.00	\$1,087.50	\$153.00	\$1,924.00	\$240.00	\$27,164.50	\$102,164.50	
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-5	\$35,839.00	0.00	0.00		0.00	\$35,839.00	11,117.26	495.00	0.00	519.67	153.00	4,688.00	299.00	17,271.92	53,110.92	
3.	1244	Municipal Clerk	Victor R. Villagomez	E-3	\$22,605.00	0.00	0.00		0.00	\$22,605.00	7,012.07	495.00	0.00	327.77	153.00	3,940.00	240.00	12,167.84	34,772.84	
4.	1298	Community Maintenance Worker	Vincent R. Quichocho	F-1	\$22,056.50	0.00	0.00		0.00	\$22,056.50	6,841.93	495.00	0.00	319.82	153.00	6,510.00	404.00	14,723.75	36,780.25	
5.	1299	Community Maintenance Worker	Eugene M. Camacho	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,285.00	299.00	10,572.66	33,180.16	
6.	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-1	\$22,056.50	0.00	0.00		0.00	\$22,056.50	6,841.93	495.00	0.00	319.82	153.00	1,924.00	240.00	9,973.75	32,030.25	
7.	1347	Community Maintenance Worker	Donnyred R. Garrido	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,924.00	240.00	10,152.66	32,760.16	
8.	1366	Community Maintenance Worker	Arvin J. Cruz	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	3,176.00	404.00	11,568.66	34,176.16	
			Total:	-	\$245,379.50	\$0.00	\$0.00		\$0.00	\$245,379.50	\$76,116.72	\$3,960.00	\$0.00	\$3,558.00	\$1,224.00	\$26,371.00	\$2,366.00	\$113,595.72	\$358,975.22	
		PITI																		
1.	1221	Mayor	Vicente D. Gumatao	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$1,735.50	\$76,735.50	
2.	1270	Administrative Assistant	Vilma M. Balajadia	J-1	\$29,877.00	0.00	0.00		0.00	\$29,877.00	9,267.85	495.00	0.00	433.22	153.00	0.00	0.00	10,349.06	40,226.06	
3.	1245	Municipal Clerk	Mary Jean J. Encarnacion	E-6	\$25,195.00	0.00	0.00		0.00	\$25,195.00	7,815.49	495.00	0.00	365.33	153.00	0.00	0.00	8,828.82	34,023.82	
4.	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-1	\$22,607.50	0.00	0.00		0.00	\$22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16	

*Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 3-31-14 - 2nd Quarter Report)**

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life 1/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical (Premium)	Dental (Premium)			
								Benefits												
5.	1301	Community Maintenance Worker	Eugene Q. Camacho	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16	
6.	1328	Community Maintenance Worker	Juan T. Gumataotao	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16	
7.	1348	Community Maintenance Worker	Edward K. Cabrera	F-4	25,738.50	0.00	0.00		0.00	25,738.50	7,984.08	495.00	0.00	373.21	153.00	3,176.00	404.00	12,585.29	38,323.79	
8.	1367	Community Maintenance Worker	Ronnie T. Quenga	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
9.	PITI-01	Recreation Leader I (P/T)	Jacob Y. Cruz	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	136.52	153.00	0.00	0.00	3,705.21	13,120.71	
			Total:	-	\$255,208.00	\$0.00	\$448.00		\$0.00	255,656.00	56,039.49	4,455.00	\$0.00	\$3,707.01	\$1,377.00	\$14,852.00	\$1,256.00	\$81,686.50	\$337,342.50	
		SANTA RITA																		
1.	1206	Mayor	Dale E. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$25,000.50	\$100,000.50	
2.	1271	Administrative Assistant	Hill D. Leon Guerrero	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	0.00	0.00	10,349.06	40,226.06	
3.	1246	Municipal Clerk	Delisa D. Kloppenburg	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	0.00	0.00	8,262.70	31,714.20	
4.	1302	Community Maintenance Worker	Harry V.P. Leon Guerrero	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	3,176.00	404.00	11,568.66	34,176.16	
5.	1303	Community Maintenance Worker	Kirk P. Scharff	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	3,176.00	0.00	11,164.66	33,772.16	
6.	1329	Community Maintenance Worker	Juanita A. Tallada	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
7.	1349	Community Maintenance Worker	Nolly J. San Miguel	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
8.	1368	Community Maintenance Worker	Joseph J. Sablan	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	3,176.00	404.00	11,568.66	34,176.16	
			Total:	-	\$241,366.00	\$0.00	\$0.00		\$0.00	\$241,366.00	\$74,871.73	\$3,960.00	\$0.00	\$3,499.81	\$1,224.00	\$9,528.00	\$808.00	\$93,891.54	\$335,257.54	
		SINAJANA																		
1.	1216	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$1,572.00	\$224.00	\$26,796.50	\$101,796.50	
2.	1224	Vice Mayor	Rudy D. Iriarte	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	21,093.60	495.00	0.00	986.00	153.00	2,583.00	224.00	25,534.60	93,534.60	
3.	1272	Administrative Assistant	Bernice Y. Sarrosa	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	0.00	0.00	10,349.06	40,226.06	
4.	1247	Municipal Clerk	AnnaMarie D. Sablan	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	2,583.00	224.00	11,069.70	34,521.20	
5.	1256	Municipal Clerk	Michael R. Mafnas	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	1,572.00	224.00	10,058.70	33,510.20	
6.	1304	Community Maintenance Worker	Vincent B. Blas	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
7.	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
8.	1330	Community Maintenance Worker	Alvin A. Agualo	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,572.00	224.00	9,784.66	32,392.16	
9.	1350	Community Maintenance Worker	Charles F. Castro	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16	
10.	1369	Community Maintenance Worker	Roland P. Iriarte	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16	

*Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 3-31-14 - 2nd Quarter Report)**

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
			Total:		\$332,817.50	\$0.00	\$0.00		\$0.00	\$332,817.50	\$103,239.99	\$4,950.00	\$0.00	\$4,825.85	\$1,530.00	\$12,465.00	\$1,344.00	\$128,354.84	\$461,172.34
		TALOFOFO																	
1.	1203	Mayor	Vicente S. Taitague	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$25,000.50	\$100,000.50
2.	1273	Administrative Assistant	Magdalena N. Castro	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	1,572.00	224.00	12,145.06	42,022.06
3.	1248	Municipal Clerk	Beverly Joy P.C. Combo	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	3,940.00	0.00	12,202.70	35,654.20
4.	1306	Community Maintenance Worker	Arthur U. Castro	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	0.00	14,498.66	37,106.16
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16
6.	1331	Community Maintenance Worker	Christopher J. Crisostomo	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
7.	1351	Community Maintenance Worker	Kasdos Kikku	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
8.	1370	Community Maintenance Worker	Michael C. Tenorio	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
			Total:		\$241,366.00	\$0.00	\$0.00		\$0.00	\$241,366.00	\$74,871.73	\$3,960.00	\$0.00	\$3,499.81	\$1,224.00	\$18,532.00	\$628.00	\$102,715.54	\$344,081.54
		TAMUNING - TUMON																	
1.	1214	Mayor	Louise C. Rivera	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$1,572.00	\$224.00	\$26,796.50	\$101,796.50
2.	1223	Vice Mayor	Kenneth C. Santos	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	21,093.60	495.00	0.00	986.00	153.00	0.00	0.00	22,727.60	90,727.60
3.	1274	Administrative Assistant	Therese C.P. Quichocho	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	6,510.00	404.00	17,263.06	47,140.06
4.	1249	Municipal Clerk	Johnathan J.R. Rosario	E-4	21,682.00	0.00	0.00		0.00	21,682.00	6,725.76	495.00	0.00	314.39	153.00	3,940.00	240.00	11,868.15	33,550.15
5.	1257	Municipal Clerk	Christina J. Cruz	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	3,940.00	0.00	12,202.70	35,654.20
6.	1308	Community Maintenance Worker	Anthony Jr. Carayonan	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
7.	1309	Community Maintenance Worker	Albert M. Toves	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16
8.	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	6,510.00	404.00	14,902.66	37,510.16
9.	1352	Community Maintenance Worker	Jimmy C. Guzman	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	1,572.00	224.00	9,784.66	32,392.16
10.	1371	Community Maintenance Worker	Jesse C. Manglona	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16
			Total:		\$331,048.00	\$0.00	\$0.00		\$0.00	\$331,048.00	\$102,691.09	\$4,950.00	\$0.00	\$4,800.20	\$1,530.00	\$26,627.00	\$1,720.00	\$142,318.29	\$473,366.29
		UMATAC																	
1.	1211	Mayor	Johnny A. Quinata	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$6,510.00	\$404.00	\$31,914.50	\$106,914.50
2.	1275	Administrative Assistant	Jesse Q. Gofigan	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	0.00	0.00	0.00	10,196.06	40,073.06

*Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 3-31-14 - 2nd Quarter Report)**

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department														
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life 1/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total					
								Date	Amt											Benefits				
3.	1250	Municipal Clerk	Sherry M. Aguon	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	2,583.00	224.00	11,069.70	34,521.20					
4.	1310	Community Maintenance Worker	John Peter G. Cruz	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
5.	1311	Community Maintenance Worker	Robert A. Quinata	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
6.	1333	Community Maintenance Worker	Ivan G. Aguon	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
7.	1353	Community Maintenance Worker	Francisco A. Aguon	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	0.00	10,571.66	33,179.16					
8.	1372	Community Maintenance Worker	Peter P. Quinata	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
			Total:		\$241,366.00	\$0.00	\$0.00		\$0.00	\$241,366.00	\$74,871.73	\$3,960.00	\$0.00	\$3,499.81	\$1,071.00	\$11,676.00	\$628.00	\$95,706.54	\$337,072.54					
			YIGO																					
1.	1213	Mayor	Rudy M. Matanane	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$0.00	\$0.00	\$25,000.50	\$100,000.50					
2.	1377	Vice Mayor	Anthony P. Sanchez	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	21,093.60	495.00	0.00	986.00	153.00	2,583.00	224.00	25,534.60	93,534.60					
3.	1276	Administrative Assistant	Diana C. Sojo	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	3,176.00	404.00	13,929.06	43,806.06					
4.	1251	Municipal Clerk	Christina M.C. Sablan	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	0.00	0.00	8,262.70	31,714.20					
5.	1379	Municipal Clerk	John F. Siguenza	E-3	22,605.00	0.00	0.00		0.00	22,605.00	7,012.07	495.00	0.00	327.77	153.00	2,583.00	224.00	10,794.84	33,399.84					
6.	1312	Community Maintenance Worker	Villamore V. Leones	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
7.	1313	Community Maintenance Worker	Erwin C. Leones	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
8.	1334	Community Maintenance Worker	Jayrald G. Nacino	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	2,583.00	224.00	10,795.66	33,403.16					
9.	1354	Community Maintenance Worker	Darrell B. Quintanilla, Jr.	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
10.	1373	Community Maintenance Worker	Joshua Shaun R. Wolford	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
			Total:		\$331,971.00	\$0.00	\$0.00		\$0.00	\$331,971.00	\$102,977.40	\$4,950.00	\$0.00	\$4,813.58	\$1,530.00	\$10,925.00	\$1,076.00	\$126,271.98	\$458,242.98					
			YONA																					
1.	1209	Mayor	Ken Joe M. Ada	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,265.00	\$495.00	\$0.00	\$1,087.50	\$153.00	\$2,583.00	\$224.00	\$27,807.50	\$102,807.50					
2.	1277	Administrative Assistant	Jesse M. Blas	J-1	29,877.00	0.00	0.00		0.00	29,877.00	9,267.85	495.00	0.00	433.22	153.00	2,583.00	224.00	13,156.06	43,033.06					
3.	1252	Municipal Clerk	Rose Rene F. Guerrero	E-4	23,451.50	0.00	0.00		0.00	23,451.50	7,274.66	495.00	0.00	340.05	153.00	0.00	0.00	8,262.70	31,714.20					
4.	1314	Community Maintenance Worker	James F. Cruz	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	2,583.00	224.00	10,616.75	32,673.25					
5.	1315	Community Maintenance Worker	Frankie I. Aguon	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	2,583.00	224.00	10,616.75	32,673.25					
6.	1335	Community Maintenance Worker	Jesse S.A. Cruz	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	0.00	0.00	7,809.75	29,866.25					
7.	1355	Community Maintenance Worker	Melvin R. Warner	F-1	22,607.50	0.00	0.00		0.00	22,607.50	7,012.85	495.00	0.00	327.81	153.00	0.00	0.00	7,988.66	30,596.16					
8.	1374	Community Maintenance Worker	Matthew J. Topasna	F-1	22,056.50	0.00	0.00		0.00	22,056.50	6,841.93	495.00	0.00	319.82	153.00	0.00	0.00	7,809.75	29,866.25					
			Total:		\$239,162.00	\$0.00	\$0.00		\$0.00	\$239,162.00	\$74,188.05	\$3,960.00	\$0.00	\$3,467.85	\$1,224.00	\$10,332.00	\$896.00	\$94,067.90	\$333,229.90					

*Night Differential / Hazardous / Worker's Compensation / etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 3-31-14 - 2nd Quarter Report)**

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/					
AGANA HEIGHTS GYMNASIUM																				
1.	AH-02	Recreation Leader I	John L.F. Pangelinan	D-5	\$21,739.00	\$0.00	\$1,087.00		\$0.00	\$22,826.00	\$7,080.63	\$495.00	\$0.00	\$330.98	\$153.00	\$0.00	\$0.00	\$8,059.60	\$30,885.60	
2.	AH-03	Recreation Leader I (P/T)	Joseph B. Santos	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95	
3.	AH-04	Recreation Leader I (P/T)	Victor-Manuel Guzman, Jr.	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	121.00	153.00	0.00	0.00	3,609.19	12,765.19	
4.	AH-09	Recreation Leader I (P/T)	Peter C. Atoigue	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95	
5.	AH-10	Recreation Leader I (P/T)	Antonette M. Flores	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95	
6.	AH-14	Recreation Leader I (P/T)	Joseph A.R. Ngeskabei	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95	
			Total:		\$65,339.00	\$0.00	\$3,267.00		\$0.00	\$68,606.00	\$21,281.58	\$2,970.00	\$0.00	\$983.03	\$918.00	\$0.00	\$0.00	\$26,152.61	\$94,758.61	
AGAT GYMNASIUM																				
1.	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-1	\$30,054.00	\$0.00	\$1,503.00		\$0.00	\$31,557.00	\$9,788.98	\$495.00	\$0.00	\$457.58	\$153.00	\$2,583.00	\$224.00	\$13,701.56	\$45,258.56	
2.	AGAT-02	Recreation Leader I (P/T)	Nicohlas A. Cruz	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	136.52	153.00	0.00	0.00	3,705.21	13,120.71	
3.	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	136.52	153.00	0.00	0.00	3,705.21	13,120.71	
4.	AGAT-04	Recreation Leader I (P/T)	Joseph Adam A. Perez	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	128.00	153.00	0.00	0.00	3,696.69	13,112.19	
5.	AGAT-05	Recreation Leader I (P/T)	Christopher J. Quichocho	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	136.52	153.00	0.00	0.00	3,705.21	13,120.71	
6.	AGAT-07	Recreation Leader I (P/T)	Donna R. Mantanona	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	136.52	153.00	0.00	0.00	3,705.21	13,120.71	
			Total:		\$74,891.50	\$0.00	\$3,743.00		\$0.00	\$78,634.50	\$24,392.42	\$2,970.00	\$0.00	\$1,131.68	\$918.00	\$2,583.00	\$224.00	\$32,219.10	\$110,853.60	
DEDEDO GYMNASIUM																				
1.	DED-01	Recreation Leader I (P/T)	Johannes J. Ngiraibuuch	D-1	\$8,720.00	\$0.00	\$436.00		\$0.00	\$9,156.00	\$2,840.19	\$495.00	\$0.00	\$132.76	\$153.00	\$0.00	\$0.00	\$3,620.95	\$12,776.95	
2.	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	17,440.00	0.00	872.00		0.00	18,312.00	5,680.38	495.00	0.00	265.52	153.00	2,583.00	224.00	9,400.91	27,712.91	
3.	DED-03	Recreation Leader I (P/T)	Kepwe K. Maksever	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95	
4.	DED-05	Recreation Leader I (P/T)	Antionette C.C. Falrad	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95	
5.	DED-06	Recreation Supervisor	Meleana N. Kosuge	I-1	25,660.50	0.00	1,283.00		0.00	26,943.50	8,357.87	478.00	0.00	390.68	153.00	6,510.00	404.00	16,293.55	43,237.05	
			Total:		\$69,260.50	\$0.00	\$3,463.00		\$0.00	\$72,723.50	\$22,558.83	\$2,458.00	\$0.00	\$1,054.49	\$765.00	\$9,093.00	\$628.00	\$36,557.32	\$109,280.82	
TALOFOFO GYMNASIUM																				
1.	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$29,283.50	\$0.00	\$1,464.00		\$0.00	\$30,747.50	\$9,537.87	\$495.00	\$0.00	\$445.84	\$153.00	\$0.00	\$0.00	\$10,631.71	\$41,379.21	
2.	TAL-03	Recreation Leader I (P/T)	Raymond J. Pangelinan	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95	

*Night Differential/Hazardous/Worker's Compensation/etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 3-31-14 - 2nd Quarter Report)**

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
3.	TAL-07	Recreation Leader I (P/T)	Kimberly A. Salas	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95
4.	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95
5.	TAL-09	Recreation Leader I (P/T)	Elmer C. Mafnas	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95
			Total:		\$64,163.50	\$0.00	\$3,208.00		\$0.00	\$67,371.50	\$20,898.64	\$2,475.00	\$0.00	\$976.89	\$765.00	\$0.00	\$0.00	\$25,115.53	\$92,487.03
		TAMUNING - TUMON GYMNASIUM																	
1.	TT-001	Recreation Leader I	Sean P. Charfauros	D-1	\$17,440.00	\$0.00	\$872.00		\$0.00	\$18,312.00	\$5,680.38	\$495.00	\$0.00	\$265.52	\$153.00	\$6,510.00	\$404.00	\$13,507.91	\$31,819.91
2.	TT-002	Recreation Leader I	Marie A. Merfalen	D-1	17,440.00	0.00	872.00		0.00	18,312.00	5,680.38	495.00	0.00	265.52	153.00	2,583.00	224.00	9,400.91	27,712.91
3.	TT-004	Recreation Leader I (P/T)	Suzima L. Lagrosa	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95
4.	TT-005	Recreation Leader I (P/T)	VACANT	D-1	8,720.00	0.00	436.00		0.00	9,156.00	2,840.19	495.00	0.00	132.76	153.00	0.00	0.00	3,620.95	12,776.95
5.	TT-006	Recreation Leader I	VACANT	D-1	17,440.00	0.00	872.00		0.00	18,312.00	5,680.38	495.00	0.00	265.52	153.00	1,572.00	224.00	8,389.91	26,701.91
			Total:		\$69,760.00	\$0.00	\$3,488.00		\$0.00	\$73,248.00	\$22,721.53	\$2,475.00	\$0.00	\$1,062.10	\$765.00	\$10,665.00	\$852.00	\$38,540.63	\$111,788.63
		YIGO GYMNASIUM																	
1.	YMOG-01	Recreation Supervisor	Phillip C. Leon Guerrero	I-1	\$26,328.50	\$0.00	\$1,316.00		\$0.00	\$27,644.50	\$8,575.32	\$495.00	\$0.00	\$400.85	\$153.00	\$2,583.00	\$224.00	\$12,431.17	\$40,075.67
2.	YMOG-03	Recreation Leader I	Pedro I.T. Borja	D-1	17,935.00	0.00	897.00		0.00	18,832.00	5,841.69	495.00	0.00	273.06	153.00	6,510.00	404.00	13,676.75	32,508.75
3.	YMOG-04	Recreation Leader I(P/T)	VACANT	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	136.52	153.00	0.00	0.00	3,705.21	13,120.71
4.	YMOG-05	Recreation Leader I	Joshua F. Benavente	D-1	17,935.00	0.00	897.00		0.00	18,832.00	5,841.69	495.00	0.00	273.06	153.00	0.00	0.00	6,762.75	25,594.75
			Total:		\$71,166.00	\$0.00	\$3,558.00		\$0.00	\$74,724.00	\$23,179.38	\$1,980.00	\$0.00	\$1,083.50	\$612.00	\$9,093.00	\$628.00	\$36,575.88	\$111,299.88
		YONA GYMNASIUM																	
1.	YON-01	Recreation Leader I (P/T)	Ernie G. Tedtaotao	D-1	\$8,967.50	\$0.00	\$448.00		\$0.00	\$9,415.50	\$2,920.69	\$495.00	\$0.00	\$0.00	\$153.00	\$0.00	\$0.00	\$3,568.69	\$12,984.19
2.	YON-02	Recreation Leader I	McCarley U. Masaharu	D-1	17,935.00	0.00	897.00		0.00	18,832.00	5,841.69	495.00	2,401.00	226.00	153.00	2,583.00	224.00	11,923.69	30,755.69
3.	YON-03	Recreation Leader I	Joshua D. Fernandez	D-1	18,925.00	0.00	946.00		0.00	19,871.00	6,163.98	495.00	0.00	288.13	153.00	2,583.00	224.00	9,907.11	29,778.11
4.	YON-04	Recreation Leader I	Michael D. Gumataotao	D-1	17,935.00	0.00	0.00		0.00	17,935.00	5,563.44	495.00	0.00	260.06	153.00	0.00	0.00	6,471.49	24,406.49
5.	YON-05	Recreation Leader I (P/T)	Kasteno K. Adan	D-1	8,967.50	0.00	448.00		0.00	9,415.50	2,920.69	495.00	0.00	136.52	153.00	0.00	0.00	3,705.21	13,120.71
			Total:		\$72,730.00	\$0.00	\$2,739.00		\$0.00	\$75,469.00	\$23,410.48	\$2,475.00	\$2,401.00	\$910.71	\$765.00	\$5,166.00	\$448.00	\$35,576.20	\$111,045.20
		FTE TOTAL: 212	Grand Total:		\$6,014,660.00	\$0.00	\$24,786.00		\$1,092.00	\$6,040,538.00	\$1,736,356.29	\$104,428.00	\$2,401.0000	\$87,383.93	\$32,283.00	\$398,466.00	\$29,868.00	\$2,391,186.21	\$8,431,724.21

*Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY2014 GovGuam contribution for Life Insurance is \$153 per annum.

*NOTE: Salaries of all personnel are in accordance with DOA's Competitive Wage Act (CWA) of 2014 - Interim Phase I Salaries (50%) with the exception of all elected Mayors and Vice Mayors.